

Tompkins Consolidated Area Transit (TCAT)

General Manager: Mr. Joseph Turcotte
(607) 277-9388

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	7,787,837 Q
Annual Unlinked Trips	3,152,117
Average Weekday Unlinked Trips	11,261
Average Saturday Unlinked Trips	3,180
Average Sunday Unlinked Trips	1,430

Service Supplied

Annual Vehicle Revenue Miles	1,893,081 Q
Annual Vehicle Revenue Hours	139,346
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	77
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$2,817,605

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$2,817,305
Local Funds	(26%)	2,249,076
State Funds	(33%)	2,887,860
Federal Assistance	(8%)	716,228
Other Funds	(2%)	135,133

Total Operating Funds Expended \$8,805,602

Sources of Capital Funds Expended

Local funds	(2%)	\$24,918
State Funds	(82%)	931,130
Federal Assistance	(16%)	176,323
Other Funds	(0%)	0

Total Capital Funds Expended \$1,132,371

Summary of Operating Expenses

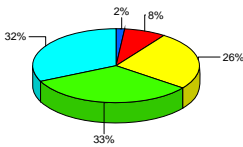
Salary, Wages and Benefits	\$5,079,489
Materials and Supplies	1,384,124
Purchased Transportation	1,067,611
Other Operating Expenses	1,274,378
Total Operating Expenses	\$8,805,602

Reconciling Cash Expenditures \$0

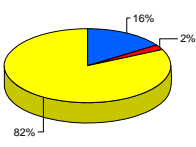
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	7	\$106,349	\$44,791	\$672,380	\$308,851	\$1,132,371
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	35	24	\$106,349	\$44,791	\$672,380	\$308,851	\$1,132,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended

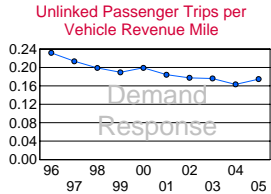
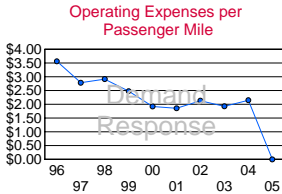
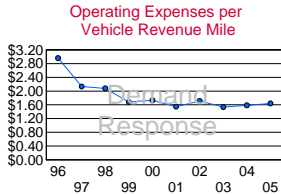
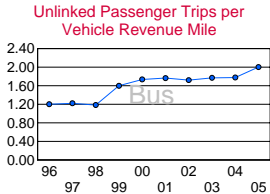
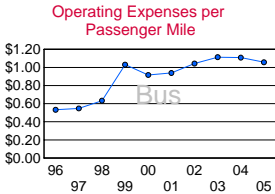
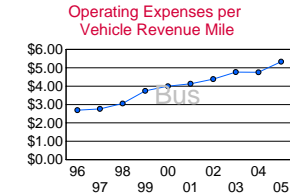


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,231,537	\$2,780,908	\$1,132,371	7,787,837	1,543,276	3,090,978	115,843	0.0	51	8.3	42	1.75	21%
Demand Response	\$574,065	\$36,697	\$0	0 D	349,805 Q	61,139	23,503	N/A	26	5.3	17	N/A	53%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$71.06	\$1.06	\$2.66	2.00	26.68
Demand Response	\$1.64 Q	\$24.43	\$0.00 D	\$9.39	0.17 Q	2.60



1 Excludes data for purchased transportation reported separately